

Mr. Terry Fong President Cansmof, Inc. 1960 St. Jacques, Suite 203 Montréal, Québec H3J 2S1 Canada

### SUBJECT: 85th World Science-Fiction Convention (Worldcon) World Science Fiction Society -WSFS August 30-September 7, 2027

Dear Mr. Fong,

The Société du Palais des congrès de Montréal (**Montréal Convention Centre**) is pleased to present you with a proposal to host the 85th World Science-Fiction Convention (WSFS) in 2027.

Welcoming your participants at the Palais des congrès de Montréal (**Palais**) would be an honor for all of us in Montréal, and you can rest assured that our team of professionals will contribute in every way possible to the success of your event.

The Montréal-Trudeau International Airport is within a 20-minute drive from the Palais. Of the 16,000 hotel rooms available in downtown Montréal, 4,000 enjoy weather-protected access to the Palais, many being next door neighbors.

The Palais is located in the heart of four city districts and visitors can easily access the Quartier International, Chinatown, Old Montréal or the downtown business core. At our doorsteps, you will also find a large number of restaurants, museums and heritage attractions to entertain your participants (see the <u>web link</u>).

### **Reserved Dates**

The dates reserved to host your event are Monday, August 30 to Tuesday, September 7, 2027.

### **Reserved Space**

The space reserved to accommodate your program is outlined in the *Room Reservation Plan* dated June 11, 2024, attached herewith. Please note that the space is reserved on a first option basis until September 30, 2025.

### **Rental Charges**

The total rental charges for the space outlined in the attached *Room Reservation Plan* dated June 11, 2024 are Can\$363,431.00 (before taxes). Kindly note that the rental charges, as specified above, may be subject to change upon modifications requested by your organization to the attached *Room Reservation Plan*. Click <u>here</u> to learn about rental inclusions.

### Rental Charges Rebate

We are pleased to offer your organization a 20% rebate on the regular rental rates for the space outlined in the attached *Room Reservation Plan* dated June 11, 2024. This rebate represents a savings of Can\$72,686.20 and reduces your rental cost to Can\$290,744.80 (before taxes).



The above-mentioned rebate is subject to the following conditions:

- The food and beverage revenue (using our exclusive supplier) for your event will equal or exceed Can\$25 000 (before gratuities and taxes); and
- The audiovisual services revenue (using our official supplier) for your event will equal or exceed Can\$100 000 (before taxes).

We will also offer your organization the following product/service rebate:

- 250 Mbps Internet bandwidth package (including 1st WI-FI network, 1st VLAN configuration and 1st hard wired drop);
- For information purposes only, the aforementioned WI-FI access corresponds to a value of Can\$25,500 (excluding taxes) (2024 Price List); the value of this benefit is not transferable to any other goods or services or worth any monetary value.

### Financial Assistance

The Société du Palais des congrès de Montréal and Business Events Montréal recognize the economic impact your event would generate for our destination, and through a jointly funded and managed fund, we would therefore be pleased to offer your organization the following financial assistance:

• Can\$50 000 to cover rental charges after the rebate outlined above.

Kindly note that should the Société du Palais des congrès de Montréal requires the space between now and September 30, 2025, you shall have 72 hours upon receipt of the Société's notice to confirm in writing the reservation, or all space shall be released.

The conditions mentioned in this offer will be integrated, with all the other details related thereto to a lease contract to be signed between the Société du Palais des congrès (Montréal Convention Centre) and your organization no later than 8 months after the confirmation of your event.

For additional information on the Palais des congrès de Montréal and its services (food and beverage menus and prices, audiovisual products and services, price list of in-house services, green event packages), kindly visit the webpage Information on space and services - Password "palais2134"

We hope, Mr. Fong, that our offer will have conveyed our strong interest in holding your event at the Palais des congrès de Montréal. We remain confident we can help the World Science Fiction Society -WSFS reach its goals and objectives and contribute to the success of your event.

We invite you to contact us should you have any questions.

Best regards,

Sabire Peyros

Sabrina Pergass Manager, Business Development Société du Palais des congrès de Montréal 514 730-6360, <u>sabrina.pergass@congresmtl.com</u>

Att.: Room Reservation Plan June 11, 2024 cc: Tracy Hardan, Business Events Montréal



# Schedule A - Room reservation plan

 29901
 85th World Science-Fiction Convention (WSFS)

 0009673
 World Science Fiction Society -WSFS- WORLDCON (PCM2)

 2027-08-30 to 2027-09-07
 First

\*\*\* Preliminary \*\*\* <u>Version: 2</u> <u>Version Date: 2024-06-11</u> <u>Cancels and replaces : 2024-05-27</u>

Valid until :		2025-09-30											
From		То		Room	Your cost	Nbr days	Daily rate for 2027		Function	Set-up	Сар.	Area m²	Area ft <sup>2</sup>
2027-08-30	MON	2027-08-30	MON	210D	1 121,00 \$	1	2 243,00 \$	Μ	Storage (to be confirmed with your Event Manager)			734	7 897
2027-08-31	TUE	2027-09-01	WED	210	14 240,00 \$	2	14 241,00 \$	Μ	Set-up - Dealers, Art, Exhibit	Booths (10x10)	240	4 644	50 228
2027-08-31	TUE	2027-09-07	TUE	320	0,00 \$	8	711,00 \$	Х	Promotor Office			48	520
2027-08-31	TUE	2027-09-07	TUE	321	0,00 \$	8	0,00 \$	TR	Office #1			10	105
2027-08-31	TUE	2027-09-07	TUE	322	0,00 \$	8	0,00 \$	TR	Office #2			10	103
2027-08-31	TUE	2027-09-07	TUE	323	0,00 \$	8	0,00 \$	TR	Office #3			10	108
2027-08-31	TUE	2027-09-07	TUE	324	0,00 \$	8	0,00 \$	TR	Office #4			10	106
2027-08-31	TUE	2027-09-06	MON	P2100	0,00 \$	7	6 218,00 \$	x	Registration Area (Shared and common area; to be confirmed with your Event Manager)			620	6 679
2027-09-01	WED	2027-09-01	WED	517BCD	5 144,00 \$	1	10 288,00 \$	М	Set-up AV - Masquerade, Awards & Closing	Theater	3935	2 952	31 774
2027-09-02	THU	2027-09-06	MON	210	71 205,00 \$	5	14 241,00 \$	TR	Dealers, Art, Exhibit	Booths (10x10)	240	4 644	50 228
2027-09-02	THU	2027-09-06	MON	510	18 445,00 \$	5	3 689,00 \$	TR	Seminar Room (can be divided in 4 rooms)	Theater	748	561	6 040
2027-09-02	THU	2027-09-06	MON	511	27 410,00 \$	5	5 482,00 \$	TR	Seminar Room (can be divided in 6 rooms)	Theater	1112	834	8 976
2027-09-02	THU	2027-09-06	MON	512	20 360,00 \$	5	4 072,00 \$	TR	Seminar Room (can be divided in 8 rooms)	Theater	750	563	6 056
2027-09-02	THU	2027-09-06	MON	513	17 920,00 \$	5	3 584,00 \$	TR	Seminar Room (can be divided in 6 rooms)	Theater	722	541	5 826
2027-09-02	THU	2027-09-06	MON	514	8 005,00 \$	5	1 601,00 \$	TR	Seminar Room (can be divided in 3 rooms)	Theater	320	240	2 592
2027-09-02	THU	2027-09-06	MON	515	7 820,00 \$	5	1 564,00 \$	TR	Seminar Room (can be divided in 3 rooms)	Theater	308	231	2 488
2027-09-02	THU	2027-09-06	MON	516	25 750,00 \$	5	5 150,00 \$	TR	Seminar Room (can be divided in 5 rooms)	Theater	1042	781	8 412
2027-09-02	THU	2027-09-06	MON	517BCD	51 440,00 \$	5	10 288,00 \$	TR	Masquerade, Awards & Closing	Theater	3935	2 952	31 774
2027-09-02	THU	2027-09-06	MON	517A	21 945,00 \$	5	4 389,00 \$	TR	Seminar Room	Theater	1434	1 260	13 560
2027-09-02	THU	2027-09-06	MON	518	11 025,00 \$	5	2 205,00 \$	TR	Seminar Room (can be divided in 3 rooms)	Theater	444	333	3 585
2027-09-02	THU	2027-09-06	MON	519	9 175,00 \$	5	1 835,00 \$	TR	Seminar Room (can be divided in 2 rooms)	Theater	370	278	3 004
2027-09-02	THU	2027-09-06	MON	521	7 630,00 \$	5	1 526,00 \$	TR	Seminar Room (can be divided in 3 rooms)	Theater	217	163	1 754
2027-09-02	THU	2027-09-06	MON	522	7 630,00 \$	5	1 526,00 \$	TR	Seminar Room (can be divided in 3 rooms)	Theater	209	157	1 690
2027-09-02	THU	2027-09-06	MON	523	5 090,00 \$	5	1 018,00 \$	TR	Seminar Room (can be divided in 2 rooms)	Theater	168	129	1 393
2027-09-02	THU	2027-09-06	MON	524	13 490,00 \$	5	2 698,00 \$	TR	Seminar Room (can be divided in 3 rooms)	Theater	547	410	4 4 1 4
2027-09-02	THU	2027-09-06	MON	525	5 090,00 \$	5	1 018,00 \$	TR	Seminar Room (can be divided in 2 rooms)	Theater	182	136	1 467
2027-09-05	SUN	2027-09-05	SUN	710	6 376,00 \$	1	6 376,00 \$	TR	Seminar Room and Dinner (room will be available until 2027-09-06 at 04:00 am for your tear down)	Theater	1909	1 849	19 975
L													



## Schedule A - Room reservation plan

 Event
 :
 29901
 85th World Science-Fiction Convention (WSFS)

 Client
 :
 0009673
 World Science Fiction Society -WSFS- WORLDCON (PCM2)

 Dates
 :
 2027-08-30 to 2027-09-07

 Option
 :
 First

\*\*\* Preliminary \*\*\*

<u>Version: 2</u> <u>Version Date: 2024-06-11</u> <u>Cancels and replaces : 2024-05-27</u>

From		То		Room	Your cost	Nbr days	Daily rate for 2027		Function	Set-up	Cap.	Area m²	Area ft <sup>2</sup>
2027-09-07	TUE	2027-09-07	TUE	210	7 120,00 \$	1	14 241,00 \$	М	Tear Down Exhibit	Booths (10x10)	240	4 644	50 228

Total rental for 2027:	363 431,00 \$
Discount from the Société :	(72 686,20 \$)
Sub-total for 2027: Discount no. 1 :	<b>290 744,80 \$</b> (50 000,00 \$)
Sub-total 2 for 2027: G.S.T. (5%) : Q.S.T. (9,975%) :	240 744,80 \$ 12 037,24 \$ 24 014,29 \$
Total for 2027:	276 796,33 \$

All prices are in Canadian dollars.

Maximum capacities vary according to room plan, room configuration and type of event and should be interpreted on that basis as well as the total evacuation capacity per building level. Legend: M: Half rate --- X: No charge --- TR: Regular rate --- S: Filming Rate

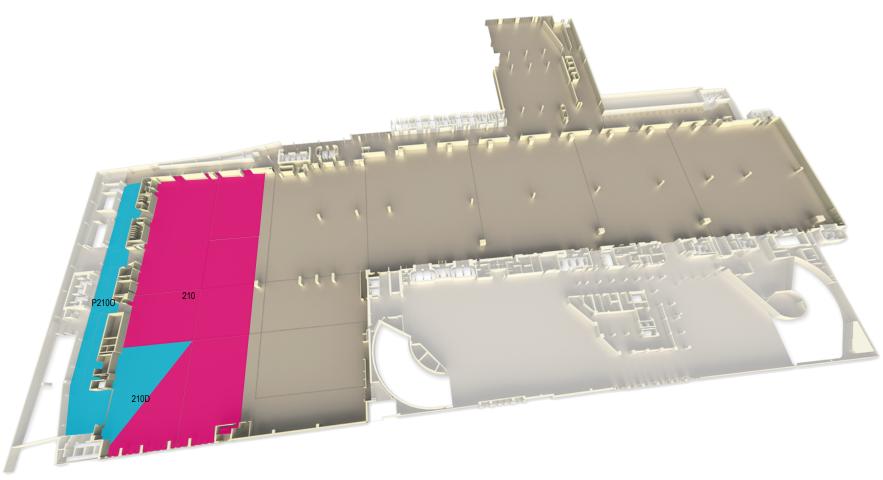


## 85th World Science-Fiction Convention (WSFS)

World Science Fiction Society -WSFS- WORLDCON (PCM2)

2027-08-30 to 2027-09-07





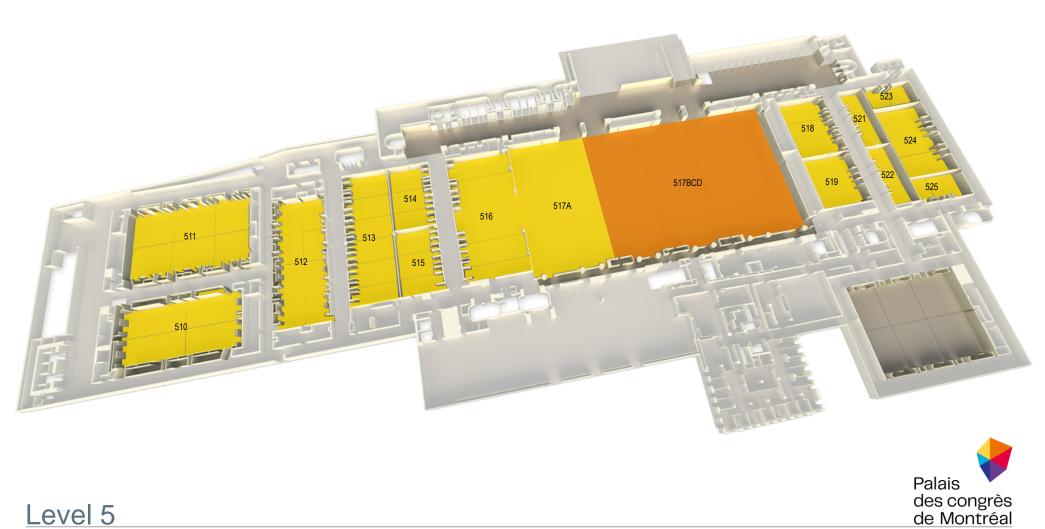


# 85th World Science-Fiction Convention (WSFS)

World Science Fiction Society -WSFS- WORLDCON (PCM2)

2027-08-30 to 2027-09-07





## 85th World Science-Fiction Convention (WSFS)

World Science Fiction Society -WSFS- WORLDCON (PCM2)

2027-08-30 to 2027-09-07

